Jackson Transit Authority (JTA)

ID Number: 4057 www.ridejta.com

241 East Deaderick Street, P.O. Box 102 Jackson, TN 38301

System Wide Information

Modal Information

General Manager (731)423-0200

6/27/2002 8:29

Chief Executive Officer: Lyndell E. Sampson,

Jackson, TN 38301	System Wide	e Information			Modal Information	(731)423-0200
General Information	_	Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	Bus \$1,622,155	Response \$352,761
Jackson, TN		Directly Operated	\$362,005	Capital Funding	\$1,999,972	\$0
Square Miles	44 53.034	Purchased Transportation	<u>0</u>	Annual Passenger Miles	2,364,775	159,670
Population Population Ranking out of 405 UZAs	53,031 379	Total Fare Revenues Earned	\$362,005	Annual Vehicle Revenue Miles	499,200	183,892
Population Ranking out of 405 02As	3/9	Sources of Operating Funds Expended		Annual Unlinked Trips	517,113	18,990 64
		Passenger Fares	\$362,005	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	1,785 40,988	10,352
		Local Funds	346,192	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	631,852	Vehicles Available for Maximum Service	14	6
Square Miles	40	Federal Assistance ¹	311,532	Average Fleet Age in Years	4.8	3.0
Population	52,810	Other Funds	23,335	Vehicles Operated in Maximum Service	9	4
· opulation	02,010	Total Operating Funds Expended	\$1,674,916	Peak to Base Ratio	1.1	N/A
		Total operating tands Expenses	¥ 1,01 1,010	Percent Spares	56%	50%
Service Consumption				Incidents	2	0
Annual Passenger Miles	2,524,445	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	536,103	Salaries, Wages and Benefits	\$1,527,690			
Average Weekday Unlinked Trips	1,849	Materials and Supplies	234,621	Performance Measures		
Average Saturday Unlinked Trips	1,276	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	212,605	Service Efficiency		
1		Total Operating Expenses	\$1,974,916	Operating Expense per Vehicle Revenue Mile	\$3.25	\$1.92
				Operating Expense per Vehicle Revenue Hour	\$39.58	\$34.08
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	683,092			Cost Effectiveness		
Annual Vehicle Revenue Hours	51,340	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.69	\$2.21
Vehicles Available for Maximum Serv		Local Funds	\$364,453	Operating Expense per Unlinked Passenger Trip	\$3.14	\$18.58
Vehicles Operated in Maximum Servi		State Funds	271,983			
Base Period Requirement	8	Federal Assistance ²	1,663,536	Service Effectiveness		
		Total Capital Funds Expended	\$2,299,972	Unlinked Passenger Trips per Vehicle Revenue Mi		0.10
Vehicles Operated in Maximur	m Sarvica	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Ho	ur 12.62	1.83
Vernicles Operated in Maximus	III Oel vice	Oses of Supital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 9	0	Bus \$969,481	\$1,030,491 \$1,999,972	20.00		
Demand Response 4	0	Demand Response 0	0 0	\$3.50	1:	
Total 13	0	Total \$969,481	\$1,030,491 \$1,999,972	\$3.00		
				Ψ2.50	1.0	
				\$2.00	0.0	
				\$1.50	0.0	
				\$1.00	0.0	
				\$0.50	0	
				40.00		
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fun	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	21%			00.50	0.	20
			State 12%	\$2.50		
			12%	\$2.00	0.	
	Fan	es Fadami (\$1.50	0.	
State 38%	22		Local		0.	15
30%		12/0	16%	\$1.00	0.	10
				\$0.50	0.	05
				\$0.00	0.	
	Federal			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
	19%			37 30 39 00 01		a Source: 2001 National Transit Database
¹ Excludes Federal capital funds used to pay	v for operating expense	s ² Includes Federal canit	al funds used to pay for operating expe	enses	Dat	a Source: 2001 National Transit Database 6/27/2002 8:29

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.